

**Manotick United Church  
Fy2006 Budget  
Outreach**

**List of Line Items Priority**

|                          |            |
|--------------------------|------------|
| 1. General Expenses      | \$2,000.00 |
| 2. At the Heart Mailings | \$750.00   |
| 3. Youth Outreach        | \$2,500.00 |

**Outreach - Totals** \$5,250.00

**Notes for each Line item**

Item 1. General Expenses - Assume that the total spent each month will vary throughout the year and will be higher in the winter months. \$1500 is for gift cards and plants, \$400 Foster Child, misc donation \$100

Item 2. At the Heart Mailings - Four mailings per year

Item 3. Special Project - Outreach for Youth