

**Manotick United Church
 Fy2006 Budget
 Property**

List of Line Items	Priority	
1. Maintenance		\$10,870.00
2. Elevator		\$800.00
3. Supplies		\$1,400.00
4. Caretaker		\$10,000.00
5. Improvements/Special		\$30,600.00
6. Hydro		\$5,800.00
7. Water		\$150.00
8. Gas		\$8,100.00
9. Insurance		\$10,382.04
10. New House		\$5,023.00
Church property		\$78,102.04
Property - Totals		\$83,125.04

Does not include house
 Includes insurance of 1323.00

Notes for each Line item

Item 1. Maintenance	Yates - snow removal, salt, Lawn	2150	
	JC Robinson	1000	
	Plumbing, Electrica;	900	
	Grass Cutting	720	
	Manotick Pumping	1000	
	General Fire protection	1300	
	Sound Equipment	1000	
	Door Locks	300	
	Misc	2500	
	Total	10870	
Item 5. Improvements/Special	Gyproc ceiling janitor closet		500
	Repair/replace broken bi-fold curtains in lower hall		4140
	Kitchen trolley		600
	Paint ceilings, walls, trim and steel doors in entry lobby coatroom and 2 stairwells		2610
	Replace doors from parking lot		5350
	Recoat upper hall wooden floor		900
	Repair facing on front church doors		1000
	Build lockable storage cabinet in janitor closet for cleaning & maintenance supplies		500
	Building contingency fund (Roof or other)		15000
	Total		30600

Item 6. Hydro
 Item 7. Water
 Item 8. Gas
 Item 9. Insurance
 Item 10. **House**

Maintenance	Yates - snow removal, salt, Lawn		
	JC Robinson	\$300.00	300
	Plumbing, Electrica;	\$500.00	500
	Grass Cutting		
	Manotick Pumping		
	Misc	\$200.00	200
	Rideau Township	\$100.00	100
	Door Locks		
Supplies and Homeware			
Caretaker			
Building	Crack in basement wall		\$400
	redesign front steps to avoid low roof contact and replace insulation to be added in attic		\$1,200
	smoke-proofing of garage ceiling & adding a fire rated door & closure		\$600.00
	bathroom in garage has no heat source		\$800.00
	reconnect dryer vent to outside		\$100.00
	reconnect bathroom exhaust fan to outside		\$50.00
	replace GFCI outlet in bathroom		\$100.00
	replace furnace switch		\$25.00
	secure loose switch in garage and terminate wiring in junction box		\$25.00
	Retaining wall needing repair		\$50.00
	small cracks in exterior paving		\$5,000.00
	bushes around property need trimming		\$100
	Re-shingle roof		\$100
	Potential crushed weeping tile		\$5,000
	Septic tank ??		
Hydro			
Water		\$150.00	
Fuel and Gas			
Insurance		\$1,323.00	
Property Tax		\$2,450.00	
Total		\$5,023.00	

None of this is in the 2006 budget
 It is here in case the church wants to take back the house and use it for ministries