

**Manotick United Church
Fy2006 Budget**

Worship

List of Line Items	Priority
1.Communion expenses	\$200
2.Flowers, altar candles, canisters	\$100
3.Remembrance Wreath	\$300
4.Guest Speakers	\$750
5.Organist Supply	\$80.00
7.Music Groups, Instrumentalists	\$300.00
7.Pulpit Supply	\$1,200.00
8.Piano Tuning & Keyboard	\$200.00
9.Copyright & Book & Video Licensing Fees	\$600.00
10.Organist dues/Workshop Fees & Band	\$500.00
11.Choir Administration Supplies	\$100.00
12.Music purchases: Organist & Choir	\$600.00
13.Communications	\$1,000.00
14.Baptism Candles	\$100.00
15.Church Decoration	\$250.00
16.Provision of additional services	
17.Solar Blind - front stained glass window	\$700.00
18.Contemporary Band Music Purchases	\$600.00
19.Sound, Video, Computer	\$800.00
20.Digital Camera	\$400.00
21.Sound Booth Repairs	\$800.00
22.Visuals for Worship	\$800.00
23.Electronic Drum Kit	\$4,000.00
Worship- Totals	\$14,380.00